Combined Delivery Report By Project

Project Id : 00092592 Center for Asylum Seekers		Period :	Jan-Dec (2016)
Output # : 00097214 Center for Asylum Seekers		Impl. Partner :	99999 UNDP
		Location :	Albania

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Output # : 00097214 Center for Asylum Seekers		**Impl. Partner : 99999 UNDP**	**Location : Albania**	
Dept: 53201 (Albania - Central)				
Fund : 30000 (PROGRAMME COST SHARING)				
71305 - Local Consult.-Sht Term-Tech	0.00	14,280.36	0.00	14,280.36
71360 - Local Consult-Security	0.00	606.91	0.00	606.91
72105 - Svc Co-Construction & Engineer	0.00	176,467.76	0.00	176,467.76
75105 - Facilities & Admin - Implement	0.00	15,308.41	0.00	15,308.41
76135 - Realized Gain	0.00	- 210.83	0.00	- 210.83
Total for Fund 30000	**0.00**	**206,452.61**	**0.00**	**206,452.61**
Total for Dept : 53201	**0.00**	**206,452.61**	**0.00**	**206,452.61**
Dept: 53204 (Albania - Dem. Governance)				
Fund : 30000 (PROGRAMME COST SHARING)				
64398 - Direct Project Cost-Staff	0.00	9,815.95	0.00	9,815.95
75105 - Facilities & Admin - Implement	0.00	785.28	0.00	785.28
Total for Fund 30000	**0.00**	**10,601.23**	**0.00**	**10,601.23**
Total for Dept : 53204	**0.00**	**10,601.23**	**0.00**	**10,601.23**
Total for Output : 00097214	**0.00**	**217,053.84**	**0.00**	**217,053.84**
Project Total :	0.00	217,053.84	0.00	217,053.84

Signed By : Vladimir Malkoj _____ Date : 23.03.2017

Signed By : _____ Date : _____